

**WELSH MEDIUM PROVISION - ADDITIONAL FUNDING REQUIRED**

**BASED ON 2020/2021 FAIR FUNDING FORMULA**

**Original model**

100% new pupil intake

Year 1 (7/12)	Year 2	Year 3	Year 4	Year 5
£k	£k	£k	£k	£k

option 1					
Option 2	237	469	534	596	656
Option 3	261	510	575	637	698
Option 4	327	622	688	752	814

**Revised model**

100% existing pupils

option 1					
Option 2	176	301	304	307	311
Option 3	200	342	346	349	353
Option 4	265	454	459	464	468

**sensitivity analysis**

**50% existing pupils  
50% new pupil intake**

Option 2	207	385	419	452	483
Option 3	230	426	460	493	526
Option 4	296	538	574	608	641

**30% existing pupils  
70% new pupil intake**

Option 2	219	418	465	509	553
Option 3	243	459	506	551	595
Option 4	308	571	619	665	710

**70% existing pupils  
30% new pupil intake**

Option 2	194	351	373	394	414
Option 3	218	392	414	436	457
Option 4	283	504	528	550	572

Year 6	Year 7
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£k

£k

718	780
761	823
878	941

314	317
356	360
473	478

516	549
559	592
675	710

597	641
639	684
756	802

435	456
478	499
595	617